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To: Kathy Johnston
From: Willie Feilhaus
Date: May 1, 2013
Subject: Addendum to 2012-2013 Title IX Report

I would like to offer an explanation to the discrepancy of per participant expenditures that is reported on this year's report. During the 2011-2012 physical year, it became necessary to replace the existing light poles and fixtures that were currently in place. They were the original light poles that were installed when the baseball/football fields were built in the 1970's. The poles had become such a safety hazard that no one from the electric company would climb the poles to replace light bulbs or to make general maintenance repairs. They stated that there were actually holes that extended all the way through the poles. Their concern was that if one of the poles actually snapped, all of the other poles would do the same in a domino effect because they were all attached with an above ground wiring system. At this time, our local school board decided that new poles and light fixtures had to be installed. This was done so at a cost of \$127,000.

It also became necessary to do a major upgrade to the baseball dugouts. The old dugouts were below grade and there were ongoing drainage problems. This problem was greatly exasperated because the roofs leaked and there always seemed to be standing water present. New dugouts were built at grade level.

Also, the football team got new football uniforms at a cost of \$6,800 and a new blocking sled at a cost of \$1,250.